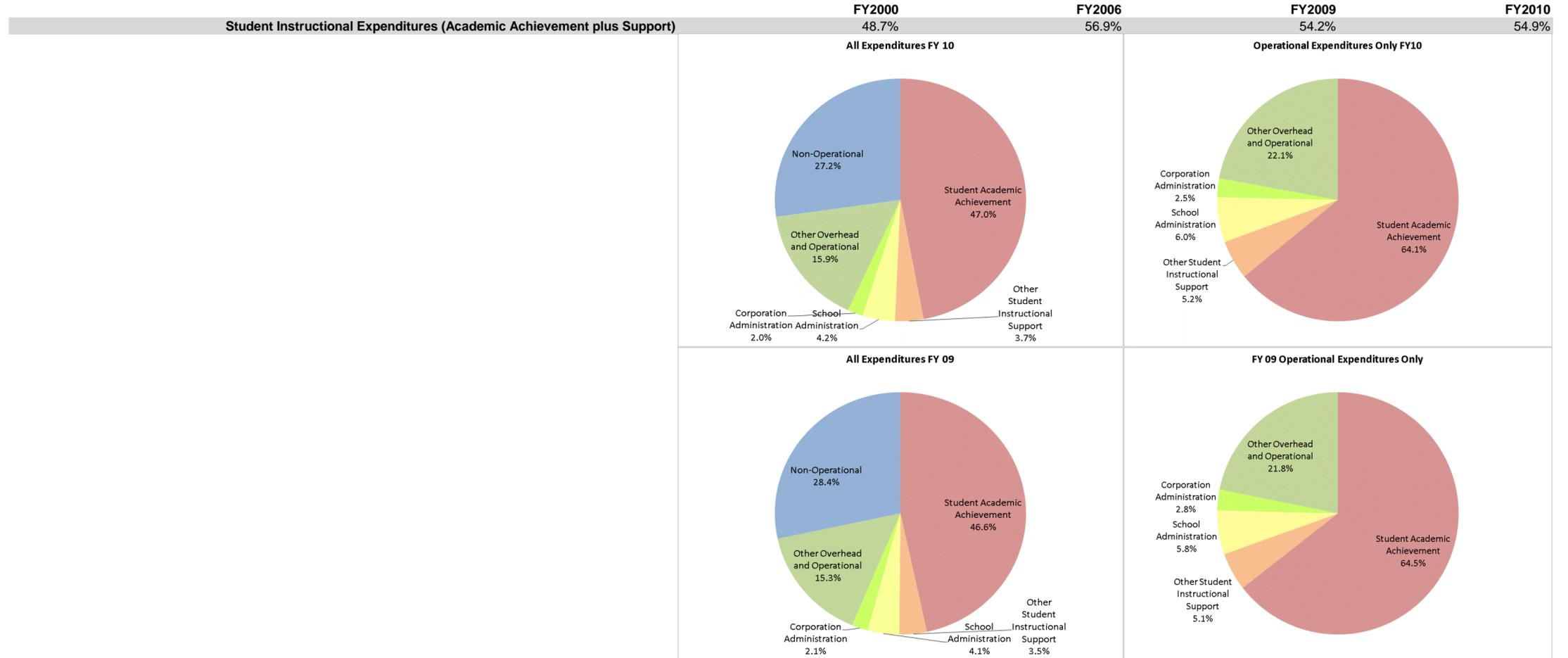


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
New Albany-Floyd Co Con Sch (2400)

New Albany-Floyd Co Con Sch (2400)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$50,926,863	42.4%	\$62,202,558	49.3%	\$69,004,806	46.6%	\$70,185,120	47.0%
Student Instructional Support	\$7,595,050	6.3%	\$9,573,516	7.6%	\$11,240,553	7.6%	\$11,740,695	7.9%
Overhead and Operational	\$22,734,434	18.9%	\$25,419,824	20.1%	\$25,815,206	17.4%	\$26,689,395	17.9%
Nonoperational	\$38,926,453	32.4%	\$29,032,777	23.0%	\$41,978,257	28.4%	\$40,626,437	27.2%
Grand Total	\$120,182,801		\$126,228,676		\$148,038,822		\$149,241,647	



School Corporation Expenditures by Expenditure Type
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Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$254,138	\$2,311,328	\$2,253,165		> 500%	-3%
	11100 Regular Programs; Elementary	\$13,618,181	\$13,381,105	\$17,804,400	\$18,233,511	34%	36%	2%
	11200 Regular Programs; Middle/Junior High	\$5,143,971	\$7,420,018	\$9,710,397	\$9,257,496	80%	25%	-5%
	11300 Regular Programs; High School	\$5,862,004	\$6,623,666	\$9,966,639	\$10,575,916	80%	60%	6%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$861,696	\$0			-100%
	11410 Vocational Education; Agriculture A	\$63,622	\$0	\$0	\$0	-100%		
	11420 Vocational Education; Agriculture B	\$109,632	\$81,920	\$82,822	\$97,402	-11%	19%	18%
	11430 Vocational Education; Distributive Education	\$87,590	\$0	\$0	\$0	-100%		
	11440 Vocational Education; Health Occupations	\$113,436	\$0	\$0	\$0	-100%		
	11450 Vocational Education; Consumer and Homemaking	\$288,384	\$307,902	\$437,957	\$377,711	31%	23%	-14%
	11470 Vocational Education; Business Education	\$153,529	\$0	\$0	\$0	-100%		
	11480 Vocational Education; Industrial Education A	\$1,463,086	\$2,419,255	\$0	\$0	-100%	-100%	
	11490 Vocational Education; Industrial Education B	\$1,773	\$1,027	\$1,520	\$1,050	-41%	2%	-31%
	11510 Vocational Education; Cooperative Education	\$507	\$338,671	\$4,067,444	\$3,895,188	> 500%	> 500%	-4%
	11520 Vocational Education; Area School Participation	\$1,361,382	\$1,692,151	\$0	\$0	-100%	-100%	
	11590 Other Vocational Education Programs	\$1,439,838	\$703,352	\$1,166,076	\$923,388	-36%	31%	-21%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$23,713	\$97,673			312%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$5,128	\$0	\$218,810	\$105,352	> 500%		-52%
	11630 Regular Programs; Alternative Education Programs; High School	\$10,135	\$21,006	\$693,990	\$915,008	> 500%	> 500%	32%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$130,955	\$113,079			-14%
	12110 Gifted And Talented; Gifted and Talented	\$71,815	\$165,900	\$429,384	\$382,489	433%	131%	-11%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$383,180	\$0	\$0		-100%	
	12210 Mental Disabilities; Mild Mental Disabilities	\$745,702	\$1,137,675	\$1,472,352	\$1,538,065	106%	35%	4%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$393,835	\$527,790	\$757,341	\$799,682	103%	52%	6%
	12310 Physical Impairment; Orthopedic Impairment	\$202,063	\$219,703	\$195,923	\$169,300	-16%	-23%	-14%
	12320 Physical Impairment; Multiple Disabilities	\$506,128	\$426,812	\$666,170	\$675,562	33%	58%	1%
	12330 Physical Impairment; Visual Impairment	\$44,479	\$58,366	\$88,968	\$103,801	133%	78%	17%
	12340 Physical Impairment; Hearing Impairment	\$154,732	\$188,697	\$328,945	\$397,805	157%	111%	21%
	12350 Physical Impairment; Homebound	\$137,449	\$91,678	\$199,300	\$290,004	111%	216%	46%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$863,491	\$821,981	\$1,229,251	\$1,447,025	68%	76%	18%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$8,481	\$0	\$0	\$0	-100%		
	12510 Culturally Different; Communication Disorders	\$0	\$92,078	\$380,119	\$383,964		317%	1%
	12520 Culturally Different; Compensatory	\$0	\$0	\$24,463	\$5,511			-77%
	12610 Learning Disability	\$1,828,380	\$2,794,900	\$4,162,479	\$4,201,216	130%	50%	1%
	12710 Equal Opportunity At Risk	\$936,748	\$1,597,170	\$460,324	\$448,868	-52%	-72%	-2%
	12810 Special Education Preschool	\$495,681	\$575,687	\$540,739	\$558,386	13%	-3%	3%
	12900 Other Special Programs	\$257,479	\$311,812	\$155,439	\$819,044	218%	163%	427%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$443,502	\$395,237	\$523,064	\$503,547	14%	27%	-4%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$19,787	\$0	\$7,746	\$7,924	-60%		2%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$2,046	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$170,792	\$58,079	\$58,281	\$30,814	-82%	-47%	-47%
	14100 Summer School Programs; Elementary	\$117,991	\$174,991	\$97,777	\$81,953	-31%	-53%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$31,092	\$36,216	\$59,019	\$70,864	128%	96%	20%
	14300 Summer School Programs; High School	\$265,306	\$298,004	\$286,658	\$237,138	-11%	-20%	-17%
	15100 Enrichment Programs; Non-Credit	\$27,514	\$26,105	\$225,847	\$222,269	> 500%	> 500%	-2%
	16100 Remediation Testing	\$255,853	\$319,406	\$210,085	\$203,636	-20%	-36%	-3%
	16200 Preventive Remediation	\$449,972	\$338,671	\$47,533	\$256,673	-43%	-24%	440%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$106,935	\$32,968	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$1,677,549	\$1,689,276			1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$6,855	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$692,025	\$873,637	\$1,179,214	\$1,415,430	105%	62%	20%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$195,078	\$303,653	\$68,568	\$203,876	5%	-33%	197%
	22130 Improvement of Instruction; Instructional Staff Training	\$171,075	\$281,478	\$433,699	\$162,965	-5%	-42%	-62%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,550	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$146,036	\$69,197	\$11,416	\$7,071	-95%	-90%	-38%
	22220 Library/Media Services; School Library	\$301,703	\$380,005	\$667,230	\$789,241	162%	108%	18%
	22230 Library/Media Services; Audiovisual	\$303,507	\$310,194	\$43,566	\$33,431	-89%	-89%	-23%
	22240 Library/Media Services; Educational Television	\$984	\$2,431	\$388,390	\$362,677	> 500%	> 500%	-7%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$1,814	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$2,374	\$1,048			-56%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$3,359	\$12,702	\$202,165	\$248,841	> 500%	> 500%	23%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$396,381	\$509,924			29%

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Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	22360 Instruction, Related Technology; Network Support	\$0	\$610,150	\$310,379	\$250,447		-59%	-19%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$1,835,714	\$2,463,755			34%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$40,332	\$15,713			-61%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$79,197			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$323,620	\$495,000	\$17,322	\$1,114,175	244%	125%	> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,000	\$2,128	\$3,218	\$3,203	7%	50%	0%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$21,167	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$1,642,336	\$153,372			-91%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,888,530	\$2,648,103	\$0	\$0			
Student Academic Achievement Total		\$42,289,917	\$50,335,832	\$69,004,806	\$70,185,120	66%	39%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$153,925	\$44,977	\$14,836	\$3,800	-98%	-92%	-74%
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$41,230	\$42,006			2%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$79,500	\$81,264			2%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$3,919	\$0			-100%
	21220 Guidance Services; Counseling Services	\$723,222	\$1,234,810	\$2,323,737	\$2,431,650	236%	97%	5%
	21230 Guidance Services; Appraisal Services	\$0	\$0	\$0	\$14,420			
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$0	\$0			
	21290 Guidance Services; Other Guidance Services	\$0	\$15,901	\$0	\$0		-100%	
	21310 Health Services; Service Area Direction	\$59,306	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$10,000	\$274,819	\$371,591		> 500%	35%
	21340 Health Services; Nurse Services	\$311,590	\$314,549	\$230,930	\$245,751	-21%	-22%	6%
	21390 Health Services; Other Health Services	\$3,038	\$1,007	\$0	\$0	-100%	-100%	
	21420 Psychological Testing	\$305,845	\$420,356	\$593,562	\$561,010	83%	33%	-5%
	21430 Psychological Counseling	\$0	\$4,038	\$35,116	\$26,882		> 500%	-23%
	21510 Speech Pathology and Audiology Services; Service Area Direction	\$4,536	\$5,908	\$19,908	\$27,872	> 500%	372%	40%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$412,566	\$494,720	\$974,593	\$1,103,668	168%	123%	13%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$0	\$6,879	\$0			-100%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$1,346			
	21810 Special Education Administration; Service Area Direction	\$242,969	\$239,600	\$385,445	\$398,212	64%	66%	3%
	21890 Special Education Administration; Other Special Education Administration	\$5,000	\$151,183	\$90,670	\$15,980	220%	-89%	-82%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$72,935	\$74,311			2%
	21990 Other Support Services, Students; Other Student Services	\$0	\$23,015	\$78,909	\$94,533		311%	20%
	24100 Office of The Principal	\$3,930,782	\$4,527,020	\$5,788,066	\$6,004,375	53%	33%	4%
	24900 Other Support Services, School Administration	\$0	\$0	\$225,498	\$242,024			7%
Student Instructional Support Total		\$6,152,779	\$7,487,083	\$11,240,553	\$11,740,695	91%	57%	4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$103,058	\$74,030			-28%
	23120 Board of Education; Service Area Assistants	\$32,180	\$39,096	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$31,865	\$97,438	\$65,561	\$63,000	98%	-35%	-4%
	23160 Board of Education; Promotion Expenses	\$13,824	\$12,313	\$7,890	\$12,149	-12%	-1%	54%
	23190 Board of Education; Other Governing Body Services	\$62,413	\$112,928	\$106,722	\$125,450	101%	11%	18%
	23210 Executive Administration; Office of The Superintendent	\$212,742	\$660,403	\$501,587	\$453,143	113%	-31%	-10%
	23220 Executive Administration; Community Relations	\$0	\$23,176	\$29,132	\$19,659		-15%	-33%
	23230 Executive Administration; Staff Relations and Negotiations	\$369,628	\$340,060	\$199,201	\$210,788	-43%	-38%	6%
	25110 Fiscal Services; Office of The Business Manager	\$249,584	\$151,576	\$132,839	\$136,175	-45%	-10%	3%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$68,482	\$86,090			26%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$156,960	\$208,771	\$228,523	\$233,293	49%	12%	2%
	25150 Fiscal Services; Payroll Services	\$163,379	\$154,283	\$210,950	\$256,589	57%	66%	22%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$62,727	\$64,633			3%
	25170 Fiscal Services; Internal Auditing	\$4,613	\$5,697	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$26,973	\$25,671	\$70,065	\$15,435	-43%	-40%	-78%
	25192 Other Fiscal Services; Petty Cash	\$2,412	\$3,901	\$3,053	\$2,689	11%	-31%	-12%
	25193 Other Fiscal Services; Printed Forms	\$0	\$3,903	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$874	\$1,785	\$5,204	\$7,470	> 500%	318%	44%
	25199 Other Fiscal Services; Other	\$44,571	\$0	\$40,884	\$2,148	-95%		-95%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$100,582	\$177,457	\$235,703	\$225,481	124%	27%	-4%
	25300 Printing, Publishing, and Duplicating Services	\$61,474	\$106,081	\$83,617	\$62,193	1%	-41%	-26%
	25400 Planning, Research, Development and Evaluation	\$0	\$46,983	\$92,938	\$0		-100%	-100%
	25600 Public Information Services	\$0	\$0	\$123,362	\$124,768			1%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$122,517	\$126,942			4%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$345	\$0			-100%

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Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25730 Personnel Services; Personnel Services	\$0	\$0	\$278,770	\$242,587			-13%
	25750 Personnel Services; Health Services	\$24,895	\$9,873	\$106,043	\$97,439	291%	> 500%	-8%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$33,081	\$62,909			90%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$2,052	\$0			-100%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$217,831	\$246,352			13%
	25920 Ditch Assessments	\$41,891	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$324,851	\$2,272	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$337,416	\$325,361	\$459,103	\$458,797	36%	41%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,730,757	\$6,804,386	\$8,975,681	\$9,236,194	95%	36%	3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$21,675	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,954,314	\$2,441,844	\$1,347,061	\$1,306,049	-33%	-47%	-3%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$5,609	\$3,575	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,161	\$21,841	\$82,292	\$143,520	> 500%	> 500%	74%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$57,855	\$96,430	\$157,307			63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$254,427	\$864,912	\$1,048,062	\$976,971	284%	13%	-7%
	27010 Student Transportation; Service Area Direction	\$177,478	\$295,780	\$364,594	\$369,073	108%	25%	1%
	27100 Student Transportation; Vehicle Operation	\$1,348,462	\$2,046,810	\$3,275,753	\$3,479,686	158%	70%	6%
	27200 Student Transportation; Monitoring Services	\$198,594	\$296,595	\$450,298	\$538,336	171%	82%	20%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$709,811	\$1,052,192	\$1,147,703	\$1,246,314	76%	18%	9%
	27400 Student Transportation; Purchase of School Buses	\$0	\$1,719,756	\$0	\$333,560			-81%
	27500 Student Transportation; Insurance on Buses	\$96,474	\$82,585	\$51,554	\$20,132	-79%	-76%	-61%
	27700 Student Transportation; Contracted Transportation Services	\$91,258	\$9,820	\$10,416	\$13,230	-86%	35%	27%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$840	\$0	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$130,336	\$246,015	\$144,600	\$142,994	10%	-42%	-1%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,122,489	\$1,388,967	\$1,880,847	\$2,081,415	85%	50%	11%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$45,107	\$49,317			9%
	31400 Food Services Operations; Food Purchases	\$1,445,644	\$1,997,189	\$2,791,549	\$2,660,896	84%	33%	-5%
	31900 Other Food Services	\$124,397	\$200,358	\$512,015	\$524,193	321%	162%	2%
Overhead and Operational Total		\$14,679,012	\$22,040,346	\$25,815,206	\$26,689,395	82%	21%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$102,179	\$123,721	\$177,247	\$195,829	92%	58%	10%
	33200 Community Recreation	\$34,593	\$23,411	\$0	\$0	-100%	-100%	
	33300 Civic Services	\$0	\$10,975	\$23,370	\$29,684			27%
	33400 Athletic Coaches	\$489,949	\$842,627	\$1,213,230	\$1,248,082	155%	48%	3%
	33600 Nonpublic School Pupil Services	\$10,041	\$0	\$0	\$5,850	-42%		
	33940 Child Care Services	\$0	\$26,653	\$37,258	\$41,875			12%
	33990 Other Community Services; Other	\$0	\$2,260	\$0	\$0			-100%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$0	\$3,536	\$0	\$0			-100%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$1,181,235	\$139,460	\$71,933	\$275,478	-77%	98%	283%
	43000 Facilities Acquisition and Construction; Professional Services	\$1,271,584	\$1,767,646	\$41,049	\$29,821	-98%	-98%	-27%
	45100 Building Acquisition, Construction and Improvements	\$22,681,667	\$4,831,198	\$18,086,405	\$17,996,793	-21%	273%	0%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$354,707	\$3,024,748	\$1,552,207	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$11,300	\$5,000			-56%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$943,284	\$507,650	\$481,342	\$513,615	-46%	1%	7%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$35,584	\$0	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,615,180	\$2,048,333	\$680,862	\$753,680	-53%	-63%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$188,989	\$355,251	\$377,621	\$116,217	-39%	-67%	-69%
	51100 Debt Services; Principal on Debt; Bonds	\$1,745,000	\$1,645,000	\$1,285,000	\$2,130,000	22%	29%	66%
	52100 Debt Services; Interest on Debt; Bonds	\$204,479	\$562,613	\$436,531	\$378,438	85%	-33%	-13%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$115,500	\$170,508	\$471,086	\$242,719	110%	42%	-48%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$7,860,412	\$12,686,200	\$8,870,000	\$8,705,000	11%	-31%	-2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$7,975,000	\$7,912,850			-1%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$0	\$172,301	\$42,293			-75%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$13,765	\$2,713			-80%
	59100 Other Debt Services Obligations; Registrars Fee	\$14,131	\$6,000	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$1,631	\$281	\$750	\$500	-69%	78%	-33%
Nonoperational Total		\$38,814,558	\$28,813,652	\$41,978,257	\$40,626,437	5%	41%	-3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$1,190,899	\$1,272,283	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,729,813	\$4,347,634	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$172,424	\$153,509	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$12,115,788	\$10,641,933	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
New Albany-Floyd Co Con Sch (2400)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26496 2007 Account Code - Unemployment Compensation	\$13,169	\$38,060	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,024,443	\$1,098,344	\$0	\$0			
Prorated By Fund Total		\$18,246,535	\$17,551,763	\$0	\$0			